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60,193.80 7,171.79

53,022.01

(2020) 441ZC00442

2024 4 30

			2024 4 30
1		12,188.00	-
2		18,498.00	7,654.39
3		7,000.00	7,239.84
		37,686.00	14,894.23
1		4,500.00	4,500.00
2		10,836.01	-
		15,336.01	4,500.00
		53,022.01	19,394.23

2024 4 30 19,394.23

36,837.10 33,627.79
3,209.31

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14,009.28 11,914.40

22.47% 2024 4 30

1			118,984,070.92
			159,888.76
			119,143,959.68

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			5,163.20
			2,694.26
			2,370.08
			98.86
			430.35
			94.03
			336.32
			116.54
			1,944.30
		18,498.00	7,654.39

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SMT DIP MES ERP

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1		11,244.84	80.27%
1.1		6,425.52	45.87%
1.2		4,377.89	31.25%
1.3		441.43	3.15%
2		1,218.50	8.70%
2.1		1,218.50	8.70%
3		373.90	2.67%
4		1,172.04	8.37%
		14,009.28	100.00%

6

19.41%

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